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Approved For Release 2000/08/84 : (A)A-RDF73B90283A000200010029-9
COMBINED BUDGET

FICE		FISCAL Y	EAR 196	7				OPERATIO	NG BUDGE	T FISCAL	YEAR 19	68			OFFICE	ESTIMATE	FESCAL Y	YEAR 196
ATEGORY (1) SUBCATEGORY ELEMENT SUBELEMENT	OBL.	(2) TIMATEO IGATIONS	NON-RI	(3) ECURRING EMS OR "; JCTIONS	, NE	(4) # ITEMS	TÓTAL REQU	(5) ESTIMATED IREMENTS 3+4)	CONGR	(6) ESSIONAL UDGET TIMATE	CHAN CONGR: BL	(7) GE FROM ESSIONAL IDGET OR -)	NON-RE	8) CURRING 45 OR CTIONS		(9) ITEMS	TOTAL E	10) ESTIMATE REMENTS 8+9)
* · · · · · · · · · · · · · · · · · · ·	Pos	FUNDS	POS	FUNDS	Pos	FUNDS	Pos	FUNDS	Pos	FUNDS	Pos	FUNDS	Pos	FUNDS	Pos	FUNDS	Pos	FUNDS
USIB COMMITTEE STAFFS						11 8						1/2						
Program Wide					25X1/	1a	1.97											
Executive Direction and Control							-						.)					
				**														
																		-
										1/2								
			1 %										V. T					
								1.5					*					
									1									
						1	7.7											
					1							1 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*					

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(When Filled In)

OFFICE **EXPLANATION OF CHANGES** (in thousands of dollars) USIB COMMITTEE STAFFS DESCRIPTION POSITIONS AMOUNT Column 4 - New Items In Fiscal Year 1968 the USIB Committee Staffs will be combined within the Intelligence Directorate as a group reporting directly to the Deputy Director for Intelligence. This group will be comprised of 19 positions requiring in funds as follows: 25X1A1a 25X1A1a COMIREX - This staff is made up of: 25X1A1a The former COMOR Staff, DDS&T The former Targets Branch, CGS/DDI 2. CODIB Support Staff, formerly a part of OCR/DDI An additional \$4 thousand is required to provide for Consultant costs which were expended by DDS&T for COMOR in FY 67 and is expected to continue at the same level during Fiscal Year 1968 and 1969. (This item was not budgeted for by COMOR/DDS&T.) TOTAL NEW ITEMS FORM 629 OBSOLETE PREVIOUS Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010029-8

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(When Filled In)			
EXPLANATION OF CHANGES (in thousands of dollars)	USIB COMMIT	TEE STAFFS	
DESCRIPTION	the second	POSITIONS	AMOUNT
Column 7 - Change From Congressional Budget 25X1A1a			
The 19 positions and change from the Con Budget represents the transfer of the USIB Staffs func Office of the Deputy Director for Intelligence at the of Fiscal Year 1968. The positions and funds budgeted by the staffs former offices are:	tions to the beginning		
1. COMIREX		25X1A	25X1A1a
a. The former COMOR Staff, DDS&T b. The former Targets Branch, CGS/DDI 2. CODIB Support Staff, formerly OCR/DDI In addition, SA thousand is required to required			٠.
In addition, \$4 thousand is required to provide for Co fees for COMIREX which was not provided for in the Con Budget of DDS&T (see explanation for Column 4).	gressional		
TOTAL CHANGE FROM CONGRESSIONAL BUDGET			

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D.			(When Fi.	lled In)				•
* **		EXPLANATION OF CHANGE (in thousands of dollars)	S	*	USIB CO	OMMITTE	E STAFFS,	
er.	**************************************	DESCRIPTION			et	_	POSITIONS	AMOUNT
° <u>Co</u>	olumn 9 - New I	tems		· · · · · · · · · · · · · · · · · · ·				
	The \$3 thousan increase in av Staffs	d increase for new erage salary costs	items prima of the COMI	rily repres REX and USI	ents the B Support		-0-	3
	TOTAL NEW	ITEMS					-€9-	3
						_		
						1		

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FISCAL YEAR PROPERTY REQUIREM (in thousands of dollars) e instructions on reverse)	USIB COMMITTEE STAFFS						
	TOTAL		METHOD OF PROCUREMENT				
OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	PRA	LOGISTICS	OFFICE CONTROLLED	LOCAL	IDENTIFICATIO		
The second secon			CONTROLLED	OTHER	IDENTIFICATIO		
BJECT CLASS: 26				1 14 872	,		
SUPPLIES AND MATERIEL: (class. group)					·		
I . Ordnance (10-14)							
II Transportation and Airborne (15-29)		1.77					
III Industrial and Engineering (30-56)							
IV Communications (58-59)		. :					
V Electric Equipment (61-63)	e e e e e e e e e e e e e e e e e e e			C. 11.			
VI Medical (65 ONLY)	en e				.1 4.7		
VII General (86-99. LESS 67)	1						
III Photographic (67 ONLY)							
TOTAL - SUPPLIES & MATERIEL	1	. :			· •		
DBJECT CLASS: 31							
EQUIPMENT				and the			
I Ordnance (10-14)		× 1					
II Transportation and Airborne (15-29)					a.		
III Industrial and Engineering (30-56)							
IV Communications (58-59)							
	•		1 7				
V Electric Equipment (61.63)							
VI Medical (65 ONLY),							
VII General (66-99, LESS 67)	, ; ;						
III Photographic (67 ONLY)					*		
TOTAL - EQUIPMENT	-0-						
TOTAL - ALL PROPERTY	\ 1						

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POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE of the Deputy Director for Intelligence USIB COMMITTEE STAFFS

NUMBER OF POSITIONS AT EACH GRADE LEVEL FY 1967 FY 1968 FY 1969 NET CHANGE -2/ GRADE LEVEL 1/ (C/B) ΕP 25X1A1a SPS GS - 18 -0-GS - 17 -0-GS - 16 -0-GS - 15 -0-GS - 14 -0-GS - 13 -0-GS - 12 GS - 11 -0-GS - 10 -0-GS - 9 -0-GS - 8 -0-GS - 7 -0-GS - 6 -0-GS - 5 -0-GS - 4 -0-GS - 3 -0-GS - 2 MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels) 25X1A1a -0-TOTALS -0-AVERAGE GS GRADE

FORM 632C

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GROUP I

EXCLUDIO FROM AUTOMATIC
DOWNGRADING AND
DECLASSIFICATION

(3-4

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_L/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

^{2/} ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.